



Chester Upland School District
RECEIVER'S MEETING WITH THE PUBLIC
AGENDA

May 28, 2015

- 1. Call to Order**
- 2. Pledge of Allegiance to the Flag**
- 3. Report from the Superintendent**
- 4. Student Recognition**
- 5. Presentations – Title I Parent Involvement - Nikki Monroe-Hines**
- 6. Commendations**
- 7. Approval of Minutes of previous meeting of April 16, 2015**
- 8. Public Comment**
- 9. Education Agenda**
 - A-1 Approval to adopt and approve Student Hearings
 - A-2 Homebound Instructions for Students
 - A-3 Approval of the Summer Academic Enrichment Program
 - A-4 Approval of 7 Instructional Support Teacher Leaders and 5 Student Support Teacher Leaders to provide Consultation Services for designing Curriculum
 - A-5 Approval of payment for Stetser Principal to attend Summer Institute at Ball State University
 - A-6 Approval of payment for Nikki Monroe-Hines and Karen DeShullo to attend PDE Sponsored Summer Leadership Forum in Pittsburgh
 - A-7 Approval of Payment of Stipends for Administrators and Teachers to Participate in Differentiating Instruction Strategies Learning Institute by Harvard University

- A-8 Approval of payment for Stephen Monastra to attend 2015 Summer PACTA Leadership Conference in State College, PA
- A-9 Approval of Consulting Services Agreement with the Devereux Foundation for Student #069760
- A-10 Approval of Consulting Services Agreement with Elwyn Davidson School for Students listed
- A-11 Approval of Consulting Services Agreement with Elwyn Davidson School for Students listed
- A-12 Approval of Consulting Services Agreement with The Pennsylvania School of the Deaf for Students listed
- A-13 Approval of Consulting Services Agreement with The Pathway School for Students listed
- A-14 Approval of Consulting Services Agreement with Social Enrichment Center for Students listed
- A-15 Approval of payment for Tamara Thomas Smith, Tonya Broussard, Alexis Greaves, Thomas Calvecchio, April Brown and Tara Brown to attend the National Institute for Urban School Leaders at Harvard in Massachusetts
- A-16 Approval for listed staff to participate in Safety Care Training at the DCIU
- A-17 Approval for staff person to attend 2015 Adolescent Sexual Health Conference in Harrisburg
- A-18 Approval for April Brown, Principal Main Street to attend the ASCD Conference in Boston
- A-19 Approval for Latasha Stewart, Instructional Support Teacher Leader Main Street to attend ASCD Conference in Virginia Beach
- A-20 Approval for Tara Brown, Assistant Principal STEM to attend Model School Conference in Atlanta

10. Personnel Agenda

B-1 Approval of appointments, reassignments, leaves of absence, returns from leaves of absence, resignations, retirements and terminations

B-2 Approval for Tuition Reimbursements for employees listed

11. Business Agenda

C-1 Approval of the Treasurer's Report/Budget Report

C-2 General Fund Budget: \$24,804.00. Approval of budget transfers

General Fund Budget: \$1,241,831.46. Approval of payrolls

General Fund Budget: \$5,889,145.84. Approval of list of payments

C-3 Approval of the Revised Policy Manual for the district

C-4 Approval of New Trustee, Cynthia Jetter, for Delaware County Community College

C-5 Approval of the Budget for the Delaware County Intermediate Unit for 2015-2016 FY

C-6 Approval of the Delaware County Area Vocational-Technical budget for school year 2015-2106

C-7 Approval of the Special Education Funding and Services Agreement for the Delaware County Intermediate Unit

C-8 Resolution to accept tax assessment change for Kimberly Clark

C-9 Resolution to accept tax assessment change for Chester Downs & Marina (Harrah's)

C-10 Approval of the 2015-2016 Chester Upland School District Proposed Final Budget

12. Adjournment

Chester Upland School District

**RECEIVER’S MEETING WITH THE PUBLIC
AGENDA**

May 28, 2015

EDUCATION AGENDA

A-1 Approval to adopt and approve Student Hearings

RESOLVED, that the Resolutions pertaining to the following students being presented to the Receiver, acting as the Board of School Directors, be hereby adopted and approved:

Student ID #:	Date of Hearing:
072899	5/7/15
200696	5/7/15
080780	5/7/15
074776	5/15/15

A-2 Homebound Instructions for Students

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for student(s) listed below by student identification number to receive homebound instruction:

Student ID#	School	Effective Date
072951	DCIU	4/28/15
073441	Cyber	5/12/15

A-3 Approval of the Summer Academic Enrichment Program

RESOLVED, that the Receiver, acting as the Board of School Directors, approve the implementation of a summer academic enrichment program to provide supplemental Reading, Math, Science and Arts instruction designed to support and complement CUSD’s instructional initiatives, increase student academic achievement, decrease regression due to the summer months, and increase school performance profiles. Programming will operate from June 29, 2015 – July 31, 2015. The MARS Summer Enrichment Program supports grades Pre-Kindergarten through graduating twelfth grade students.

Programming costs will not exceed \$550,000 and include:

- Teaching Staff at \$25/hour
- Teaching Assistants at \$12/hour
- Food Service Staff at \$10/hour
- Security Staff at \$17.85
- Transportation
- Contract for enrichment services with DASH
- Contract for enrichment services with Artist Warehouse
- Contract for enrichment services with Hedgerow
- Contract with WOW Science
- Contract with Chester Education Fund for HS program services
- Contract for professional development with Compass Learning
- Trips: Franklin Institute; Philadelphia Zoo
- Materials and Supplies: Reading, Mathematics, Science & instructional supplies
- Professional Development

Cost: Not to exceed: \$550,000

Payable From: Title I, Title II and Ready To Learn Grant

Executive Sponsor: Malika Savoy-Brooks

A-4 Approval of 7 Instructional Support Teacher Leaders and 5 Student Support Teacher Leaders to provide Consultation Services for designing Curriculum

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the Chester Upland School District's 7 Instructional Support Teacher Leaders and 5 Student Support Teacher Leaders to provide consultation services focused on designing curriculum aligned to Pennsylvania Core Standards, assist in the creation of the CUSD's Action Plan aligned to the proposed 2015-2018 Recovery Plan. The staff will provide professional services, including collaboration with the Directors of Curriculum & Instructional and Special Education to ensure compliance with the CUSD's 2015-2018 Recovery Plan, Education action steps and due dates.

FUTHER RESOLVED that the Chester Upland School District's 7 Instructional Support Teacher Leaders and 5 Student Support Teacher Leaders will provide no more than 18 days of professional service at \$25 dollars/hour, 5 hours/day, valued at \$27,000, to support the district's curriculum team, inclusive of the instructional leadership team of the district, in the update and refinement of the Literacy and Mathematics curriculum and professional development scripts aligned to the instructional initiatives of the CUSD.

Cost: \$27,000

Payable From: Title I and Title II

Executive Sponsor: Malika Savoy-Brooks

A-5 Approval of payment for Stetser Principal to attend Summer Institute at Ball State University

RESOLVED, that the Receiver, acting as the Board of School Directors, approves payment for the principal from Stetser Elementary to attend the Summer Institute on Culturally Responsive, Community-Engaged Teacher Education held at Ball State University in Muncie, Indiana, June 3-5, 2015.

Cost: Not to exceed \$2,500
Payable From: Title II
Executive Sponsor: Tamara Thomas Smith

A-6 Approval of payment for Nikki Monroe-Hines and Karen DeShullo to attend PDE Sponsored Summer Leadership Forum in Pittsburgh

RESOLVED, that the Receiver, acting as the Board of School Directors, approves payment for Nikki Monroe-Hines (Federal Programs Liaison) and Karen DeShullo (Business Manager) to attend the PDE sponsored Summer Leadership Forum held in Pittsburgh, PA August 6 - 7, 2015 to gain information regarding new federal programs management guidelines.

Cost: Not to exceed \$4,500
Payable From: Title I
Executive Sponsor: Tamara Thomas Smith

A-7 Approval of payment of stipends for Administrators and Teachers to Participate in Differentiating Instruction Strategies Learning Institute by Harvard University

RESOLVED, that the Receiver, acting as the Board of School Directors, approves the payment of stipends for up to 12 administrators and teachers to participate in the Differentiating Instruction Strategies Learning Institute provided through Harvard University.

Participating Staff:

Main St. - April Brown, Latasha Stewart, Candi Davie

Toby Farms - Tonya Broussard, Davinia Forney, Dominique Perez, Kaitlyn Mahoney, Sharon Mumma, Patricia Wesley

Admin - Nikki Monroe-Hines (ESL Coordinator), Tamara Thomas Smith (C&I Superintendent), Malika Savoy Brooks (C&I Director)

Cost: \$32,500
Payable From: Race to the Top (\$10,000)
 Title II (\$17,500)
 Title III (\$5,000)
Executive Sponsor: Tamara Thomas Smith

A-8 Approval of payment for Stephen Monastra to attend 2015 Summer PACTA Leadership Conference in State College, PA

RESOLVED, that the Receiver, acting as the Board of School Directors, approves payment for Stephen Monastra to attend the 2015 Summer PACTA Leadership Conference held in State College, PA on July 29th, 30th and 31st, 2015.

Cost: Not to Exceed \$2,000
Payable From: Perkins Grant
Executive Sponsor: Tamara Thomas Smith

A-9 Approval of Consulting Services Agreement with the Devereux Foundation for Student #069760

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the Consulting Services Agreement with The Devereux Foundation to provide Summer of 2015 Extended School Year special educational services in accordance with the IEP of student #069760 at a per diem rate of \$209.00, for the school days from July 1, 2015 through August 14, 2015.

Executive Sponsor: Andria Saia

A-10 Approval of Consulting Services Agreement with Elwyn Davidson School for Students listed

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the Consulting Services Agreement with Elwyn Davidson School to supply special educational services in accordance with the IEP for Students listed, who became students in the Chester Upland School District starting as listed below, are hereby approved at a per diem rate of \$274.64, for the days from the start date until the last day of the 2014-2015 school year.

<u>STUDENTS</u>	<u>DATE STARTED</u>
#091629	4/9/15
#076249	4/24/15

Executive Sponsor: Andria Saia

A-11 Approval of Consulting Services Agreement with Elwyn Davidson School for Students listed

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the Consulting Services Agreement with Elwyn Davidson School to provide Summer of 2015 Extended School Year special educational services in accordance with the IEP of the following students at a per student per diem rate of \$259.13 and \$152.05 per diem per student for 1:1 services, for the school days from July 6, 2015 through July 31, 2015.

STUDENTS

# 063690	#211136	# 067018
# 082774	# 091629	# 081134
# 082775	# 078736	# 065150
# 091226	# 066138	# 076249
# 091412	# 083436	# 065649
# 090760	# 076343	# 210441
# 211563	# 078083	# 210419
# 091354	# 078108	# 064906
# 090071	# 083437	

Executive Sponsor: Andria Saia

A-12 Approval of Consulting Services Agreement with The Pennsylvania School of the Deaf for Students listed

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the Consulting Services Agreement with The Pennsylvania School for the Deaf to provide Summer of 2015 Extended School Year special educational services in accordance with the IEP of the following students at a per diem rate of \$250.00, per student, for twenty (20) days from July 8, 2015 through August 6, 2015.

STUDENTS

# 081101	#064300	#083103
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Executive Sponsor: Andria Saia

A-13 Approval of Consulting Services Agreement with The Pathway School for Students listed

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the Consulting Services Agreement with The Pathway School to provide Summer of 2015 Extended School Year special educational services in accordance with the IEP of the following students at a program rate of \$7,200.00, per student for the school days from July 6, 2015 through August 14, 2015.

STUDENTS

#069346

#074825

#066723

FURTHER RESOLVED that the Receiver, acting as the Board of School Directors, grant approval for the Consulting Services Agreement with The Pathway School to provide Summer of 2015 Extended School Year special educational services in accordance with the IEP of the following student at a program rate of \$4,320.00 for three days a week from July 6, 2015 through August 14, 2015.

091374

Executive Sponsor: Andria Saia

A-14 Approval of Consulting Services Agreement with Social Enrichment Center for Students listed

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the Consulting Services Agreement with Social Enrichment Center to supply Summer of 2015 Extended School Year special educational services in accordance with the IEP of the following students at a program rate of \$3,825.00, per student for the school days from June 22, 2015 through July 31, 2015.

STUDENTS

067370

#200675

#210682

#072988

#066446

#090206

Executive Sponsor: Andria Saia

A-15 Approval of payment for Tamara Thomas Smith, Tonya Broussard, Alexis Greaves, Thomas Calvecchio, April Brown and Tara Brown to attend the National Institute for Urban School Leaders at Harvard in Massachusetts

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for Tamara Thomas Smith, Tonya Broussard, Alexis Greaves, Thomas Calvecchio, April Brown and Tara Brown to attend the National Institute for Urban School Leaders at the Harvard Graduate School of Education in Cambridge, Massachusetts which promotes leadership effectiveness. Costs include hotel (\$289 per room/night), tuition (\$2,895), airfare (not to exceed \$350.00), and per diem for meals and ground transportation reimbursable at district approved rate.

Cost: Not to exceed \$4,000 per person
Payable From: Race to the Top
Executive Sponsor: Tamara Thomas Smith

A-16 Approval for listed staff to participate in Safety Care Training at the DCIU

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the following staff positions, School Safety Officer, Climate Officer, Teacher, Instructional Assistant, Personal Care Assistant, to participate in Safety Care Initial 2-day Training to be held on June 25, 2015 and June 26, 2015 from 8:00 a.m. to 3:30 p.m. at the Delaware County Intermediate (DCIU) Unit # 25, 200 Yale Avenue, Morton, PA. DCIU will reserve 12 slots for identified staff members for participation. Registration is \$35.00 per person which will include materials and lunch. Compensation is requested at an hourly rate for the participants as follows:

School Safety Officer	\$17.85/hour
Climate Officer	\$20/hour
Teacher	\$25/hour
Instructional Assistant	\$12/hour
Personal Care Assistant	\$8.17/hour

Cost: Not to Exceed \$5,500
Payable From: School Improvement Grant
Executive Sponsor: Andria Saia

A-17 Approval for staff person to attend 2015 Adolescent Sexual Health Conference in Harrisburg

RESOLVED, that the Receiver, acting as the Board of School Directors, approves payment for one staff person to attend the 2015 Adolescent Sexual Health Conference being held in Harrisburg, PA as a requirement for the Promoting Adolescent Health Through School-Based HIV/STD/ Teen Pregnancy Prevention grant that the district has been approved to receive. Costs include hotel, travel costs reimbursable at the district approved rate and per diem reimbursable at the district approved rate.

CUSD will be reimbursed by the Promoting Adolescent Health Through School-Based HIV/STD/ Teen Pregnancy Prevention Initiative for all costs incurred.

Cost: Not to Exceed \$1,200

Payable From: General Fund Budget (to be reimbursed by Grant)

Executive Sponsor: Tamara Thomas Smith

A-18 Approval for April Brown to attend the ASCD Conference in Boston

RESOLVED, that the Receiver, acting as the Board of School Directors, approves payment for April Brown, principal of Main Street Elementary School to attend the ASCD Conference entitled Turning High Poverty Schools into High Performing Schools held in Boston, Mass. May 28-29, 2015.

Cost: Not to Exceed \$3,500

Payable From: Race to the Top

Executive Sponsor: Tamara Thomas Smith

A-19 Approval for Latasha Stewart, Instructional Support Teacher Leader Main Street to attend ASCD Conference in Virginia Beach

RESOLVED, that the Receiver, acting as the Board of School Directors, approves payment for Latasha Stewart, Instruction Support Teacher Leader (ISTL) of Main Street Elementary School, to attend the ASCD Conference entitled Turning High Poverty Schools into High Performing Schools held in Virginia Beach, VA June 2-3, 2015.

Cost: Not to Exceed \$3,500

Payable From: Race to the Top

Executive Sponsor: Tamara Thomas Smith

A-20 Approval for Tara Brown, Assistant Principal STEM to attend Model School Conference in Atlanta

RESOLVED that the Receiver, acting as the Board of School Directors, approves payment for Tara Brown, Assistant Principal of STEM Academy, to attend the Model School Conference in Atlanta, GA June 28-July 1, 2015.

Cost: Not to Exceed \$2,500

Payable From: School Improvement Grant

Executive Sponsor: Tamara Thomas Smith

A-21 Approval for Contract with Pediatric Therapeutic Services for Speech, Occupational and Physical Therapy Services

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the contract for Pediatric Therapeutic Services for Speech, Occupational and Physical Therapy Services at a rate of \$69.00 per hour and Certified Occupational Therapy Assistant Services at a rate of \$51.00 per hour not to exceed Five Hundred Thousand Dollars (\$500,000.00) for students in fulfillment of their IEPs for the period beginning June 1, 2015 and ending June 30, 2016, subject to renewal by the parties.

Cost: Not to Exceed \$500,000
Payable From: General Fund Budget
Executive Sponsor: Andria Saia

PERSONNEL AGENDA

B-1 Approval of appointments, reassignments, leaves of absence, returns from leaves of absence, resignations, retirements and terminations

RESOLVED, that the following **appointments** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Salary</u>	<u>Effective Date</u>	<u>New Position or Replacement</u>
Burney, Harry	High School Girl's Basketball Coach District	\$3,500	7/1/2015	Replacement 2014-2015 G.F.B.
Johnson, Sherri	PCA Toby Farms	\$65./Daily 10 months	4/20/2015	Replacement 2014-2015 G.F.B.
Thomas, James	Security Officer Chester High	\$17,277 10 months	4/21/2015	Replacement 2014-2015 G.F.B.
Wilson, Brahemn	PCA Main Street	\$65/daily 10 months	4/20/2015	Replacement 2014-2015 G.F.B.
Wilson, Kristopher	Bus Aide Out of District	\$10.99 10 months	4/23/2015	Replacement 2014-2015 G.F.B.

FURTHER RESOLVED, that the following **reassignment** be approved on the effective date respectively noted:

<u>Name</u>	<u>From Position/Location</u>	<u>To Locations</u>	<u>Effective Date</u>
Wilson, Kristopher	PCA Toby Farms \$65/daily	PCA Elwyn (Out of Dist) \$80/daily	4/23/2015

FURTHER RESOLVED, that the following **leaves of absence** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Baptiste, Lorrain	Social Study Teacher Chester High	4/8/2015-5/31/2015 FMLA
Douglas, Stephanie	Custodian Toby Farms	6/8/2015-8/8/2015 FMLA
Fryer, Thomasina	Health/PE Teacher Chester High School	5/4/2015-5/8/2015 FMLA 5/11/2015-5/29/2015 Sick Leave
Legette, Jeffrey	Health/Phys. Ed. Teacher Chester High	2/09/2015–4/24/2015 FMLA 4/27/2015-7/20/2015 Leave of Absence
Nicely, Diane	Elementary Teacher Main Street	3/16/2015 – 05/1/2015 FMLA 5/4/2015-5/4/2016 Sabbatical

FURTHER RESOLVED, that the following **return from leave of absence** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Taylor, Robin	Social Study Teacher Chester High School	4/2/2015
Baptiste, Lorrain	Social Study Teacher Chester High	6/1/2015
Seefeldt, Barbara	Elementary Teacher Toby Farms	3/23/2015

FURTHER RESOLVED, that the following **retirements** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Bogen, Cheryl	Elementary Teacher Main Street	6/30/2015
Chambers, Theodora	Lunch Aide CUSA	6/30/2015
Petrauschke, William	Elementary Teacher Main Street	6/30/2015
Stolley, Barbara	Elementary Teacher CUSA	6/30/2015

FURTHER RESOLVED, that the following **resignations** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Bair, Stephen	Elementary Teacher Toby Farms	4/21/2015
Butler, Tiaira	PCA Toby Farms	4/16/2015
Curry, Kenneth	Security Toby Farms	5/7/2015

Gilbert, James	Bus Driver Transportation	4/7/2015
Gutzman, Roland	Van Driver Transportation	5/5/2015
Maldonado, Irvin	Glazier Maintenance	04/28/2015
Perez, Nancy	Employee Main Street	4/15/2015
Pugh, Michelle	Elementary Teacher CUSA	5/4/2015
Wilson, Booker T.	Bus Driver Transportation	5/22/2015

FURTHER RESOLVED, that the following **completion of probation** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Miller, La'Tisha	Teacher Assistant Chester High	3/1/2015
Claro, Pablo	Teacher Assistant Stetser	5/21/2015

FURTHER RESOLVED, that the following **terminations** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Brooks, Jeffrey	PCA Main Street	4/8/2015
Jones, Roslyn	Art Teacher CUSA	5/28/2015
Newsome, Denise	PCA Stetser	3/4/2015

Showell, Brian	PCA Stetser	2/28/2015
Williams, Alexis	PCA Stetser	3/19/2015
Williams, Laquisha	PCA Main Street	4/24/2015
Womack, Bryonna	PCA Stetser	3/10/2015

FURTHER RESOLVED, that the following **correction to assignment** be approved on the effective date respectively noted:

<u>Name</u>	<u>Assignment</u>	<u>Corrected Assignment</u>	<u>Effective Date</u>
Edwards, LaVar	Nurse Toby Farms	Nurse CUSA	2/19/2015
Mitchell-Campbell, Ikeya	Nurse CUSA	Nurse Toby Farms	2/19/2015

Executive Sponsor: Alvina Jenkins

B-2 Approval for Tuition Reimbursements for employees listed

RESOLVED, that the Receiver, acting as the Board of Directors, grant approval for employee listed below to receive tuition reimbursement for the 2014-2015 school year, in the amount of \$5,718.

Name	Number of Credits Submitted	Number of Credits Approved	Requested Amount	Approved Amount
Savoy-Brooks, Malika	6	6	5,718	5,718
Monastra, Stephen	6	6	5,079	5,079

BUSINESS AGENDA

C-1 Approval of the Treasurer's Report/Budget Report

RESOLVED, that the attached Treasurer's Report/Budget Report for the fiscal month ended April 30, 2015 be APPROVED by the Receiver, acting as the Board of School Directors.

Executive Sponsor: George R. Crawford

C-2 General Fund Budget: \$24,804.00. Approval of budget transfers.

RESOLVED, that the budget transfers for the period ended January 31, 2015 of the various accounts totaling for all accounts the grand sum of \$24,804.00 be approved by the Receiver, acting as the Board of School Directors.

Payable from: General Fund

Executive Sponsor: George R. Crawford

General Fund Budget: \$1,241,831.46. Approval of payrolls.

RESOLVED, that the payrolls dated in April, 2015 of the various accounts totaling for all accounts the grand sum of \$1,241,831.46, be approved by the Receiver, acting as the Board of School Directors.

General Fund Budget: \$5,889,145.84. Approval of list of payments.

RESOLVED, that the attached list of payments of the various accounts totaling for all accounts and funds the grand sum of \$5,889,145.84, of which General Fund payments total \$5,709,066.03, and Food Services Fund payments total \$180,079.81, a copy of which has been given to the Receiver, acting as the Board of School Directors, and a copy of which is now before the Receiver, be APPROVED, and that said list of payments be incorporated into the May 23, 2015 Minutes.

Payable from: General Fund Budget

Executive Sponsor: George R. Crawford

C-3 Approval of the Revised Policy Manual for the district

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the Chester Upland School District's revised Policy Manual.

Executive Sponsor: Gregory Shannon

C-4 Approval of New Trustee, Cynthia Jetter, for Delaware County Community College

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for the appointment of a New Trustee to the Board of Trustees of Delaware Community College.

Executive Sponsor: Joseph P. Watkins

C-5 Approval of the Budget for the Delaware County Intermediate Unit for 2015-2016 FY

RESOLVED, that the Receiver, acting as the Board of School Directors, approves the attached Delaware County Intermediate Unit Budget for 2015-16 in the amount of \$8,246,226, including core costs to the district in the amount of \$24,181.49.

Executive Sponsor: Karen DeShullo

C-6 Approval of the Delaware County Area Vocational-Technical budget for school year 2015-2106

RESOLVED, that the Receiver, acting as the Board of School Directors, approves the attached Delaware County Technical Schools Budget for 2015-16 in the amount of \$12,286,905, including costs to the district in the amount of \$243,371.

Executive Sponsor: Karen DeShullo

C-7 Approval of the Special Education Funding and Services Agreement for the Delaware County Intermediate Unit

RESOLVED, that the Receiver, acting as the Board of School Directors, approves the attached Delaware County Special Education Funding and Services Agreement Budget for 2015-2016 in the amount of \$20,090,506, including costs to the district in the amount of \$1,367,275.

Executive Sponsor: Karen DeShullo

C-8 Resolution to accept tax assessment change for Kimberly Clark

RESOLVED, that the Chester Upland School District agrees that the real property located in the City of Chester that is designated as folio number 49-03-00458-00, owned by Kimberly Clark Pennsylvania LLC will be assessed at \$875,000.00 for 2013 and 2014 fiscal years and \$750,000,000 for 2015 and 2016 subject to the terms of the agreement between the parties which is hereby approved.

Executive Sponsor: Karen DeShullo

C-9 Resolution to accept tax assessment change for Chester Downs & Marina (Harrah's)

RESOLVED, that the Chester Upland School District agrees that beginning with fiscal year 2015/2016 the real property located in the City of Chester on Harrah's Boulevard, and designated as folio number 49-03-00457-00, owned by Chester Downs & Marina, LLC shall be assessed by the City Assessor in the amount of \$43,750,000 for real estate tax assessment purposes.

Executive Sponsor: Karen DeShullo

C-10 Approval of the 2015-2016 Chester Upland School District Proposed Final Budget

RESOLVED, that the Receiver adopts the following resolutions that pertain to the approval of the 2015-16 Proposed Final Budget submitted by the District's administration:

WHEREAS, a Proposed Final Budget for the 2015-16 school year has been prepared by the District's administration and submitted to the Receiver for the Chester Upland School District for his consideration; and

WHEREAS, the Receiver has reviewed and fully considered said Proposed Final Budget; and

WHEREAS, although the Public School Code requires that the Receiver approve a Proposed Final Budget before he can adopt a Final Budget, such approval does not limit the consideration of further changes prior to adoption of a Final Budget.

NOW, THEREFORE, pursuant to Section 687 of the Public School Code, the Receiver for the Chester Upland School District, Chester, Delaware County, Pennsylvania, hereby approves and adopts the Proposed Final Budget as follows:

1. The Proposed Final Budget for the 2015-16 school year is in the amount of \$112,611,832 revenues and \$136,954,259 for appropriations on a tentative basis, and includes an up to 3.0 percent increase in local real estate millage rates (up to the Act 1 index).
2. The Proposed Final Budget will be made available for public inspection to all persons who may have an interest therein, at least twenty (20) days prior to final adoption of the said budget by the Receiver.
3. The Final Budget for the 2015-16 school year will be acted upon by June 30, 2015.
4. Public notice of said Final Budget will be given at least ten (10) days before its final adoption.

Executive Sponsor: Karen DeShullo