



Chester Upland School District

RECEIVER'S MEETING WITH THE PUBLIC

October 15, 2015

- 1. Call to Order**
- 2. Pledge of Allegiance to the Flag**
- 3. Report from the Superintendent**
- 4. Student Recognition**
- 5. Presentations**
- 6. Commendations**
- 7. Approval of Minutes of previous meeting of September 23, 2015**
- 8. Public Comment**
- 9. Education Agenda**
 - A-1 Homebound Instruction for Students
 - A-2 Approval to adopt and approve Student Hearings
 - A-3 Approval for contractual agreement with Valley Forge Educational Services
 - A-4 Approval for Sheryl Graves to provide tutoring in the home
 - A-5 Approval for Debra Lewis to provide community transition services
 - A-6 Approval for contractual agreement with CPR Training Solutions to provide training for First Aid, CPR and AED
 - A-7 Approval for payment of up to three ESL staff to attend the 2015 ESL and MEP conference

A-8 Approval for the Implementation of the 21st CCLC Cohort 6A After School and Saturday Programs and Chester High and STEM

A-9 Approval for the Implementation of Title I supplemental reading and math after school activities

10. Personnel Agenda

B-1 Approval of appointments, leaves of absence, returns from leave of absence, resignations, terminations and Teacher Mentor stipends

B-2 Approval of Tuition Reimbursement

11. Business Agenda

C-1 Reports of the tax collectors: \$9,292,521.34

C-2 Approval of the Treasurer's Report/Budget Report

C-3 General Fund Budget: \$1,195,736.72. Approval of payrolls

General Fund Budget: \$4,349,748.16. Approval of list of payments

C-4 Approval for the renewal of the previously existing contract with Integra 1 for 1 year

C-5 Approval of change orders for Dolan Mechanical

12. Adjournment

Chester Upland School District

RECEIVER'S MEETING WITH THE PUBLIC

October 15, 2015

EDUCATION AGENDA

A-1 Homebound Instruction for Students

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for student(s) listed below by student identification number to receive homebound instruction:

Student ID #:	School:	Effective Dates:
64901	CHS	10/13/15
74049	CHS	9/29/15

A-2 Approval to adopt and approve Student Hearings

RESOLVED, that the Recommendations by the Hearing Officer pertaining to the following students being presented to the Receiver, acting as the Board of School Directors, be hereby adopted and approved:

Student ID #:	Date of Hearing:
073113	9/27/2015
080951	10/1/2015
073466	10/5/2015
073682	10/5/2015
200313	10/5/2015
200215	10/5/2015

A-3 Approval for contractual agreement with Valley Forge Educational Services

RESOLVED, that the Receiver acting for the Board of School Directors enter into a contractual agreement with Valley Forge Educational Services to provide special education services for the 2015-2016 School Year beginning September 8, 2015 through June, 2016. The cost for Valley Forge Educational Services is set forth in the contract: \$51,575.00 per student, prorated for the days of attendance, for services in accordance with their IEP.

#079390

#211988

#081640

#073343

#078209

069915, beginning October 12, 2015

Payable From: General Fund Budget

Cost: Not to exceed \$51,575 per student

Executive Sponsor: Andria Saia

A-4 Approval for Sheryl Graves to provide tutoring in the home

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for Sheryl Graves, Special Education Teacher to provide tutoring in the home at a rate of \$25.00/hour for 5 hours per week for the student identification number listed below. Cost not to exceed \$2,500.

Student # 082083

Payable From: General Fund Budget

Cost: Note to exceed \$2,500

Executive Sponsor: Andria Saia

A-5 Approval for Debra Lewis to provide community transition services

RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for Debra Lewis, Transition Coordinator, to provide community based transition services at a rate of \$25.00/hour for 5 hours per week for the student identification number listed below as per the student's Individualized Education Plan (IEP). Cost not to exceed \$3,500.

Payable From: General Fund Budget

Cost: Note to exceed \$3,500

Executive Sponsor: Andria Saia

A-6 Approval for contractual agreement with CPR Training Solutions to provide training for First Aid, CPR and AED

RESOLVED, that the Receiver, acting as the Board of School Directors, enter into a contractual agreement with CPR Training Solutions to provide onsite First Aid, CPR, and AED training to newly hired Personal Care Assistants (PCAs) and PCAs that need re-certification. Cost of training is \$85.00 per participant. Total cost not to exceed \$12,500.

Payable From: General Fund Budget

Cost: Not to exceed \$12,500

Executive Sponsor: Andria Saia

A-7 Approval for payment of up to three ESL staff to attend the 2015 ESL and MEP conference

RESOLVED, that the Receiver, acting as the Board of School Directors, approves payment for up to three CUSD English as a Second Language (ESL) staff to attend the 2015 English as a Second Language and Migrant Education Program Conference: Education without Borders in Harrisburg, PA.

Payable From: Title III

Cost: Not to exceed \$2,500

Executive Sponsor: Tamara Thomas Smith

A-8 Approval for the Implementation of the 21st CCLC Cohort 6A After School and Saturday Programs and Chester High and STEM

RESOLVED, that the Receiver, acting as the Board of School Directors, approves the implementation of 21st Century Community Learning Centers (21st CCLC) Cohort 6A After School and Saturday Programs at Chester High School and STEM at Showalter designed to provide credit recovery and extended learning opportunities to students in grades 9-12. Principals and staff will design programs to meet school specific/student needs. Program design will be approved prior to implementation.

- Building Coordinator at \$25/hour
- Teachers at \$25/hour
- Program Assistants at \$12/hour
- Security Staff at \$17.85
- Contracted Services
- Materials and Supplies
- Professional Development

Payable From: 21st CCLC

Cost: Not to exceed \$158,309

Executive Sponsor: Tamara Thomas Smith

A-9 Approval for the Implementation of Title I supplemental reading and math after school activities

RESOLVED, that the Receiver, acting as the Board of School Directors, approves the implementation of Title I supplemental reading and math after school activities designed to support and compliment school-day instruction and to increase student achievement. Principals and staff will design programs to meet school specific/student needs. Program design will be approved prior to implementation.

- Building Coordinator at \$25/hour
- Teachers at \$25/hour
- Program Assistants at \$12/hour
- Security Staff at \$17.85
- Saturday Administrators at \$35/hour
- Contracted Services
- Materials and Supplies
- Transportation

Payable From: Title I, School Improvement Grant, School Intervention Grant

Cost: Not to exceed \$500,000

Executive Sponsor: Tamara Thomas Smith

PERSONNEL AGENDA**B-1 Approval of appointments, leaves of absence, returns from leave of absence, resignations, terminations and Teacher Mentor stipend**

RESOLVED, that the following **appointments** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Salary</u>	<u>Effective Date</u>	<u>New Position or Replacement</u>
Brown, Keith	PCA Chester High	\$65./Daily 10 months	10/13/2015	New 2015-2016 G.F.B.
Ellis, Malkia	PCA Stetser	\$65./Daily 10 months	10/7/2015	New 2015-2016 G.F.B.
Hines, Darius	PCA Out of District	\$80./Daily 10 months	10/19/2015	New 2015-2016 G.F.B.
Jones, Marquita	PCA Stetser	\$65./Daily 10 months	10/8/2015	New 2015-2016 G.F.B.
Qualls, Terrance	Graphic Art Teacher Toby Farms	\$41,607 B/1 10 months	10/5/2015	Replacement 2015-2016 G.F.B.
Stokes, Andrea	PCA Out of District	\$80./Daily 10 months	10/15/2015	New 2015-2016 G.F.B.
Wilmore, Sharita	PCA Stetser	\$65./Daily 10 months	10/8/2015	New 2015-2016 G.F.B.
Wright, Michelle	PCA Stetser	\$65./Daily 10 months	10/13/2015	Replacement 2015-2016 G.F.B.

FURTHER RESOLVED, that the following **leaves of absence** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Douglas, Stephanie	Custodian Toby Farms	9/30/2015-10/5/2015 FMLA
Wesley-Patrick, Pamela	Teacher Chester High School	10/6/2015-10/6/2016 Sabbatical

FURTHER RESOLVED, that the following **return from leave of absence** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Westbrook, Betsy	Elementary Teacher Main Street	10/14/2015
Douglas, Stephanie	Custodian Toby Farms	10/7/2015

FURTHER RESOLVED, that the following **resignations** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Falconieri, Donna	English Teacher Chester High	12/4/2015
Gibbs, Kameron	Teacher Assistant Main Street	9/25/2015

FURTHER RESOLVED, that the following **terminations** be approved on the effective date respectively noted:

<u>Name</u>	<u>Position/Location</u>	<u>Effective Date</u>
Brown, Donneshia	Teacher Assistant Main Street	10/15/2015
Golson, Brittney	PCA Toby Farms	10/28/2015
Pierce, Lamika	PCA Toby Farms	10/6/2015
White, Ricardo	School Safety Officer Chester High	10/15/2015
Wilmore, Sherita	PCA Stetser	10/9/2015

FURTHER RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for individual listed below to receive a \$250 stipend for serving as Mentor Teacher for Teacher Induction for the 2014-2015 school year:

Name

Sierra, Connie - *Mentored two (2) teachers*

FURTHER RESOLVED, that the Receiver, acting as the Board of School Directors, grant approval for individuals listed below to receive salaries for serving in the following capacities during the 2015-2016 school year:

<u>Name</u>	<u>Activity</u>	<u>Amount</u>
Moore, Andre	Acting Athletic Director	\$9,000
Moore, Durell	Acting Middle School Athletic Director	\$4,500

B-2 Approval of Tuition Reimbursement

RESOLVED, that the Receiver, acting as the Board of Directors, grant approval for employees listed below to receive tuition reimbursement for the 2015-2016 school year, in the amount of \$168,591.77

Name	Number of Credits Submitted	Number of Credits Approved	Requested Amount	Approved Amount
Simpkins, Jacqueline	12	12	\$9,228.00	\$9,228.00
Paquette, Richard	6	6	\$4,182.00	\$4,182.00
Foreman, Marchelle	15	12	\$11,535.00	\$9,228.00
Lucchine, Richard	12	12	\$5,013.00	\$5,013.00
Scott-Brown, Donna	12	12	\$11,231.00	\$10,836.00
Bricketto, Nicole	15	12	\$14,295.00	\$5,718.00
Lineberry, Myra	15	12	\$16,800.00	\$10,836.00
Mammi, Melinda	12	12	\$5,750.00	\$5,750.00
White, Adrienne	12	12	\$11,375.00	\$10,836.00
Wagner, Julie Ann	3	3	\$827.00	\$827.00
Jackson, Dariah	9	9	\$3,906.00	\$3,906.00
Washington, Tahira	6	6	\$4,452.00	\$4,452.00
Nielsen, James	13	12	\$9,131.00	\$8,428.62
Courtney Pizzi	12	12	\$7,800.00	\$7,800.00
Stoume, Ronald	12	12	\$3,387.00	\$3,387.00
Jordan, Heather	12	12	\$5,771.00	\$5,771.00
Matthews, Shannon	33	12	\$15,012.00	\$5,458.91
Davis, Julia	18	12	\$7,219.00	\$4,812.67
Stewart, LaTasha	12	12	\$9,228.00	\$9,228.00

CHESTER UPLAND SCHOOL DISTRICT

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Sniper, Dwayne	12	12	\$7,800.00	\$7,800.00
Smith, Michael	6	6	\$5,418.00	\$5,418.00
Willis, Ryan	9	9	\$4,106.00	\$4,106.00
Campbell, Robert	3	3	\$1,350.14	\$1,350.14
Burnett, JaRon	12	12	\$7,800.00	\$7,800.00
Murray, LaTosha	21	12	\$12,585.00	\$7,191.43
Pondok, Rachael	12	12	\$9,228.00	\$9,228.00

Payable from: 2015-2016 General Fund Budget

Executive Sponsor: Alvina Jenkins

BUSINESS AGENDA

C-1 Reports of the tax collectors: \$9,292,521.34

RESOLVED, that the reports of the City of Chester, Borough of Upland, and Chester Township for the period September 1, 2015 through September 30, 2015 in the amount of \$9,292,521.34 be received, be noted upon the Minutes and filed.

Executive Sponsor: Karen DeShullo

C-2 Approval of the Treasurer's Report/Budget Report

RESOLVED, that the attached Treasurer's Report/Budget Report for the fiscal month ended September 30, 2015 be APPROVED by the Receiver, acting as the Board of School Directors.

Executive Sponsor: Karen DeShullo

C-3 General Fund Budget: \$1,195,736.72. Approval of payrolls

RESOLVED, that the payrolls dated in September, 2015 of the various accounts totaling for all accounts the grand sum of \$1,195,736.72, be approved by the Receiver, acting as the Board of School Directors.

General Fund Budget: \$4,349,748.16. Approval of list of payments

RESOLVED, that the attached list of payments of the various accounts totaling for all accounts and funds the grand sum of \$4,349,748.16, of which General Fund payments total \$4,290,911.91, and Food Services Fund payments total \$21,430.00 and Capital Projects Fund total \$37,406.25, a copy of which has been given to the Receiver, acting as the Board of School Directors, and a copy of which is now before the Receiver, be APPROVED, and that said list of payments be incorporated into the October 15, 2015 Minutes.

Payable from: General Fund Budget

Executive Sponsor: Karen DeShullo

C-4 Approval for the renewal of the previously existing contract with Integral for 1 year

RESOLVED, that the Receiver, acting as the Board of School Directors, renew the previously existing service contract with Integral for web filtering services for 1 year (the period from November 14, 2015 to November 13, 2016).

Payable from: General Fund Budget

Cost: \$7,065

Executive Sponsor: Joshua Culbertson

C-5 Approval of change orders for Dolan Mechanical

RESOLVED, that the following change orders in the total amount of \$0 (no cost) be approved by the Receiver, acting as the Board of School Directors:

<u>Change Order #</u>	<u>Description</u>	<u>Amount</u>
HC07	Modification of Program and Graphics for New Unit Ventilators	\$ 0.00
	Subtotal New Change Orders	0.00
	Previous Change Orders to Date	<u>75,969.23</u>
	Total Change Orders to Date	\$ 75,969.23
	Original Contract	<u>2,853,000.00</u>
	Revised Contract With Change Orders	<u><u>\$2,928,969.23</u></u>

Executive Sponsor: Karen DeShullo